

**City Manager's Report****February 12, 2019 City Council Meeting****Prepared By: Nick Stone, Interim Director of Public Works****Item#: 12.5****Subject:** Adopt a Resolution:

1. Approving a construction contract with Joe Vicini, Inc. in the amount of \$44,480.00 for the Pot Holing and Crack Sealing-Country Club Drive Crack Seal project (CIP #418171); and
2. Authorizing the City Manager to execute the same; and
3. Authorizing the City Manager to negotiate any necessary Contract Change Orders for a not-to-exceed aggregate amount of \$4,448

Purpose: The purpose of the proposed contract is to improve the current Pavement Condition Index (PCI) for Country Club Drive from its existing range of 55 to 73 (good condition) to an improved range of PCI 70 or above (very good condition).

Background:

The City's Pavement Management Program cites a failed Pavement Condition Index (PCI) range of 55-73 73 or less on Country Club Drive Covey to the City limits. This rating places Country Club Drive as a good candidate for minor roadway maintenance. Roadway maintenance repairs on Country Club Drive are recommended to sustain or slightly improve the current PCI to a rating of "very good condition". Tonight, staff is recommending a construction contract with Joe Vicini, Inc. in the amount of \$44,480 to make the necessary repairs along this section of roadway.

Discussion: After solicitation of bids from multiple contractors, the lowest bid received for the project was from Joe Vicini, Inc. in the amount of \$44,480 for the pavement grinding and replacement of 60 horizontal cracks. Restriping the centerline is also included. This work is scheduled to start as weather conditions permit. Once the start date is confirmed, public notification and outreach will commence.

A 10% contingency of \$4,448 is recommended if additional items are needed during construction to further address field conditions and repairs of the existing facilities. The extent of these items will not be fully known until the project is actively under construction. Staff's recommendation also includes the request to grant the City Manager the authority to approve any unforeseen change orders during construction to address items beyond the awarded contract scope of work and to prevent project delay. With Council approval, the City Manager will be able to negotiate any necessary contract change orders being requested for a not-to-exceed aggregate amount of \$4,448.

The process for using this proposed authority will be upon evaluation in the field during construction, the Interim Director of Public Works will review force account options and make a recommendation to the City Manager to address the out of scope work that will deliver a more complete and durable project for this section of Country Club Drive. If time allows, staff will present any change orders to the City Council for approval prior to execution.

Options:

1. Approve the construction contract and contract change order authority as recommended by staff.
2. Direct staff to take other actions.

Cost: The cost of the proposed construction contract with Joe Vicini, Inc. is \$44,480

Budget Impact: The City Council approved the Fiscal Year 2017/2018 Capital Improvement Program Budget which appropriated \$50,000 for the Pot Holing and Crack Sealing-Various Streets project (CIP #41817) which identified Country Club Drive as one of the streets to be repaired. At its meeting held on September 26, 2017, the City Council approved an additional \$13,000 budget appropriation for a total project budget of \$63,000.

To date, the project has encumbered the following costs:

Joe Vicini, Inc. (Proposed)	\$44,480
A Teichert & Son Corporation	881
Nor-Cal Equipment Rental	3,503
Total	<u>\$48,864</u>

As you can see, the \$48,864 in project encumbrances, including the \$44,480 proposed construction contract with Joe Vicini, Inc. is well within the project budget.

Recommendation:

Adopt a Resolution:

1. Approving a construction contract with Joe Vicini, Inc. in the amount of \$44,480 for the Pot Holing and Crack Sealing-Country Club Drive Crack Sealing project (CIP #41817); and
2. Authorizing the City Manager to execute the same; and
3. Authorizing the City Manager to negotiate any necessary Contract Change Orders for the said project for a not-to-exceed aggregate amount of \$4,448.



M. Cleve Morris, City Manager



Nick Stone, Interim Director of Public Works

Attachment: 1. Resolution